

THE 2019 REPORT OF EPISCOPAL CONGREGATIONS AND MISSIONS

ACCORDING TO CANONS I.6, I.7, AND I.17

(OTHERWISE KNOWN AS THE PAROCHIAL REPORT)

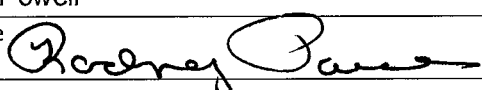


Name of Congregation Holy Trinity Episcopal Church		Diocese Texas	
Street Address 1 2425 Nall St		City	State
Street Address 2		Zip + 4 77651-4703	County Jefferson
Mailing Address 1		Mailing City Port Neches	State TX
Mailing Address 2		Zip + 4	Phone # 409-722-6238
Federal Tax ID # 76-0270073	Email Address contact@htec-pn.org	Congregation's Web Address www.htec-pn.org	

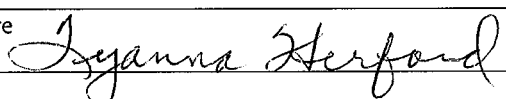
Report Preparation

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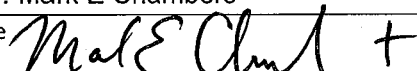
Certification by the Clerk of the Vestry

Certified by (Print or type name) Rodney Powell	
Signature 	Date 01/21/2020

Certification by the Treasurer/Financial Vestry Officer

Certified by (Print or type name) Tyanna Herford	
Signature 	Date 01/21/2020

Certification by the Rector/Vicar/Priest-in-Charge

Certified by (Print or type name) The Rev. Mark E Chambers	Email Address revmark-htec-pn.org	Daytime phone 409-722-6238
Signature 	Date 1/21/2020	

Vestry Approval

Indicate the date that your 2019 Parochial Report was approved by the vestry or Bishop's Committee (Canon I.6.1)	Date 01/21/2020
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Congregation

City

Diocese

Membership, Attendance and Services of the Reporting Congregation

Using Last Year's Report:

Using the 2018 Parochial report, record the **Number of Baptized Members Reported as of December 31, 2018.** (See your 2018 Parochial Report, Box M18)

Active Baptized Members of the Reported Congregation Reported Last Year

Members Reported Last Year = M18

Using the Register of Church Membership and Rites:

During the Report Year
Increases in Membership

1. Increases during year: All members added to the baptized members section of the congregation's Membership Register during 2019 by: baptism, confirmation/reception, or transfer; and those persons restored from inactive status, or not counted in last year's membership count.

Total Increases = 1.

Decreases in Membership

2. Decreases during year: All active baptized members lost by death, transferred to another congregation, removed to inactive status in the Register of Church Membership and Rites, removed for other reasons, or not removed from last year's membership count.

Total Decreases = 2.

Active Baptized Members of the Reporting Congregation at Year-End

M19. Add the increases entered in box 1 to **Box M18.** Then subtract the decreases entered in box 2 for the total active membership as of December 31, 2019

Total Active Baptized Members (end of report year) = M19

Communicants in Good Standing of the Reporting Congregation

Communications in good standing: Baptized members of the reporting congregation who "have received Holy Communion at least three times during the preceding year" and are faithful "in corporate worship, unless for good cause prevented," and "in working, praying, and giving for the spread of the Kingdom of God."

Youth Communicants In Good Standing

3. Adult communicants in good standing (age 16 and over) = 3.

4. Youth communicants in good standing (under age 16) = 4.

5. Total communicants in good Standing (sum of 3 and 4) = 5.

Others Active

6. Others who are active who baptisms are **not** recorded in the Membership Register, or in another Episcopal congregation. Others = 6.

Using the Service Register:

Average Sunday Attendance for 2019

7. Sunday (& Saturday Evening) Attendance Divide total attendance by the total number of Sundays when services were held.

Average Sunday Attendance= 7.

Weekday Attendance in Congregations without Sunday Attendance

8. Average Principal Worship Service Attendance on a Weekday (for congregations **without** Sunday or Saturday evening services) = 8.

Easter Attendance in 2019

9. Easter Sunday Attendance (9)

Sacraments & Services:

Number of Holy Eucharists Celebrated During 2019

10. Total Sunday & Saturday Evening Eucharists (10)

11. Total Weekday Eucharists (11)

12. Total Private Eucharists (12)

Daily Offices and Other Services Held During 2019

13. Daily Offices on Sunday or Saturday Evening (13)

14. Daily Offices Held on Weekdays (14)

15. Marriages Conducted in 2019 (15)

16. Burials Conducted in 2019 (16)

Using the Register of Church Membership and Rites:

Baptisms in 2019

17. Baptisms 16 years and older (17)

18. Baptisms under 16 years of age (18)

Confirmation in 2019

19. Confirmations 16 years and older (19)

20. Confirmations under 16 years of age (20)

Received in 2019

21. Received by a Bishop (21)

Education

Children and Youth

22. Total Church School enrolled in 2019 (22)

Adult Education in 2019

23. Regular Sunday or weekday adult education programs held? Yes NO

24. Number of adults engaged in religious education or spiritual formation

Languages in which Worship is conducted:

25. English Spanish French Other

Congregation

City

Diocese

26. Other (please list) _____

Stewardship and Financial Information of the Reporting Congregation**Giving Information for 2019:**

Number of Pledges	1. Number of confirmed pledges for 2019 report year	(1)	34
Total \$ Pledged	2. Total dollar amount pledged for 2019 report year	(2)	\$ 117,426

Report of Revenues and Expenses for 2019:

Operating Revenues	3. Plate offerings, pledge payments & regular support	(3)	203,005
	4. Money from investments used for operations in 2019	(4)	0
	5. Other operating income, including unrestricted gifts & restricted gifts used for operations & contributions from congregation's organizations	(5)	0
	6. Unrestricted bequests used for operations	(6)	0

Subtotal Normal Operating Income (3+4+5+6) = A 203,005

	7. Assistance from diocese for operating budget	(7)	0
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Total Operating Revenues (A + 7) = B 203,005

Non-Operating Revenues	8. Capital funds, gifts & additions	(8)	0
	9. Additions to endowment & other investment funds	(9)	0
	10. Contributions & grants for congregation-based outreach & mission programs	(10)	0
	11. Funds for transmittal to other organizations	(11)	0

Subtotal Non-Operating Revenues (8+9+10+11) = C 0

Total All Revenues (B+C) = D 203,005

Operating Expenses	12. To diocese for assessment, appointment, or fair share	(12)	13,496
	13. Outreach from operating budget	(13)	6,000
	14. All other operating expenses	(14)	0

Subtotal Operating Expenses (12+13+14) = E 19,496

Non-Operating Expenses	15. Major improvements & capital expenditures	(15)	6,000
	16. Expenses for congregation's outreach & mission	(16)	3,451
	17. Funds contributed to Episcopal seminaries	(17)	1,500
	18. Funds sent to other organizations	(18)	0

Subtotal Non-Operating Expenses (15+16+17+18) = F 10,951

Total All Expenses (E+F) = G 33,447

At Year-End:

As of December 31, 2019	19. Total cash in all checking & savings accounts	(19)	227,749
	20. Total investments at market value (not including cash reported in line 19)	(20)	264,159

Congregation

City

Diocese

Priest(s) Serving this Congregation

Last name of Rector, Vicar, Dean, Priest-in-charge or interim Chambers	First Name Mark	Middle Name Ellis
Title of position Rector	Year ordained (priest) 2017	Diocese of canonical residence Texas
Employment status at this congregation: <input checked="" type="checkbox"/> Full time <input type="checkbox"/> Part time <input type="checkbox"/> Non-stipendiary	Year called to this congregation: 2018	Church pension status: <input checked="" type="checkbox"/> Active <input type="checkbox"/> Retiree <input type="checkbox"/> Non-active
Name of other congregation(s) currently served by this priest		

Last name of associate priest, assistant priest or curate	First Name	Middle Name
Title of position	Year ordained (priest)	Diocese of canonical residence
Employment status at this congregation: <input type="checkbox"/> Full time <input type="checkbox"/> Part time <input type="checkbox"/> Non-stipendiary	Year called to this congregation:	Church pension status: <input type="checkbox"/> Active <input type="checkbox"/> Retiree <input type="checkbox"/> Non-active

Last name of associate priest, assistant priest or curate	First Name	Middle Name
Title of position	Year ordained (priest)	Diocese of canonical residence
Employment status at this congregation: <input type="checkbox"/> Full time <input type="checkbox"/> Part time <input type="checkbox"/> Non-stipendiary	Year called to this congregation:	Church pension status: <input type="checkbox"/> Active <input type="checkbox"/> Retiree <input type="checkbox"/> Non-active

Last name of associate priest, assistant priest or curate	First Name	Middle Name
Title of position	Year ordained (priest)	Diocese of canonical residence
Employment status at this congregation: <input type="checkbox"/> Full time <input type="checkbox"/> Part time <input type="checkbox"/> Non-stipendiary	Year called to this congregation:	Church pension status: <input type="checkbox"/> Active <input type="checkbox"/> Retiree <input type="checkbox"/> Non-active

If you have more than 4 priests who serve this congregation on a regular basis, complete this form online (where additional blanks will be generated) or attach a page to this paper form.

If you have no resident priest at present, who leads Sunday worship services? (Check all that apply)

- Supply Priest(s) Deacon Lay worship leader Other: _____ (e.g. lay vicar)
 A long-term supply priest _____ (Give full name of long-term supply)

Deacon(s) Serving this Congregation

Last name of Deacon #1	First Name	Middle Name
<input type="checkbox"/> Deacon (vocational) <input type="checkbox"/> Transitional Deacon	Year ordained (priest)	

Last name of Deacon #1	First Name	Middle Name
<input type="checkbox"/> Deacon (vocational) <input type="checkbox"/> Transitional Deacon	Year ordained (priest)	

Name(s) of other congregation(s) currently served by these priests (if any)

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Explanation of Unique or Unusual Clergy Situation

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Congregation

City

Diocese

Outreach Ministries and Volunteer Activity of this Congregation

Using the check boxes below, did your congregation provide any of the following community service or outreach ministries during **2019**?

If **yes**, were few volunteers involved in the ministry, or were a larger number of your members involved?

Please also estimate in the space provided approximately how many people were helped or served **each month** by ministry:

	No	Yes		Estimated number of people served
		Few volunteers involved	Many volunteers involved	
1. Food pantry, soup kitchen or meal projects	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	10,000
2. Sustainable food garden/cooperative (such as "Farm to Tray")	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
3. Cash, vouchers or help with rent/utilities	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	33
4. Day care, pre-school, before or after-school programs	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
5. Tutoring or literacy programs	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
6. Health programs (parish nurse, clinics, health education, etc.)	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
7. Community organizing, organized social issue advocacy	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
8. Job placement, job training, employment counseling	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
9. Building projects (such as Habitat for Humanity)	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
10. Support groups (bereavement, divorce, job loss, 12-step, etc.)	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
11. Programs for the elderly and homebound persons	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
12. Clothes closet, thrift store	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
13. Homeless or no-freeze shelter	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
14. Overseas sponsorships, microloans, Heifer Project, Haiti relief	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
15. Other, not listed:	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	6